

STATISTICAL BULLETIN
OF
BANGLADESH TEA BOARD
FOR THE MONTH OF MARCH, 2016

MARCH'16
MONTHLY STATISTICAL BULLETIN FOR THE MONTH OF MARCH, 2016
TEA PRODUCTION, SALE, MARKET PRICE AND EXPORT

(Quantity : '000'Kg)

(Value : '000'Tk)

(Av.Price : Tk. /Kg)

ANNUAL PRODUCTION

Y E A R	2016	2015	2014
PRODUCTION TARGET	*64500	64,000	62,000
ACHIEVEMENT	*2612	67,378	63,875

Figure up to March, 2016

MONTH-WISE PRODUCTION

Months	Production 2016		Production 2015		Production 2014	
	During the month *	Up to the month *	During the month	Up to the month	During the month	Up to the month
January	93	93	104	104	267	267
February	13	106	6	110	41	308
March	2506	2,612	475	585	561	869
April			3083	3,668	2818	3,687
May			5,510	9,178	4,542	8,229
June			6,945	16,123	7,773	16,002
July			9,391	25,514	7,860	23,862
August			9,851	35,365	10,469	34,331
September			9,218	44,583	8,761	43,092
October			9,746	54,329	9,742	52,834
November			7,844	62,173	6,310	59,144
December			5,205	67,378	4,731	63,875

* Estimated figure

CHITTAGONG AUCTION (AUCTION SEASON) SALE

STATEMENT OF CST & OST

(Quantity: 000 Kg)

(Value: 000 TK)

(Av.Price: Tk/Kg)

Year	OLD & CURRENT SEASON TEA (For March, 2016) (Sale no. 42-44)						OLD & CURRENT SEASON TEA (Up to March, 2016) (Up to sale no. 1- 44)					
	CST		OST		Total		CST		OST		Total	
	Qty	Av. Price	Qty	Av. Price	Qty	Av. Price	Qty	Av. Price	Qty	Av. Price	Qty	Av. Price
	1	2	3	4	5	6	7	8	9	10	11	12
2015 - 2016	1,694	148.06	0	0	1,694	148.06	62,371	187.23	252.4	167.12	62,623	187.15
2014-2015	3,278	147.75	18.47	145.18	3,297	147.74	59,614	179.51	789.8	96.45	60,403	178.42
2013-2014	5,246	120.09	0	0	5,246	120.09	57,300	198.98	134	134.58	57,434	198.81

NOTE : CST represents current season tea & OST old season tea.

EXPORT & INTERNAL ACCOUNT

Year	During the month March, 2016 (Sale no 42-44)						Up to the month March, 2016 (Up to sale no. 1-44)					
	Internal Account		Export Account		Total		Internal Account		Export Account		Total	
	Qty.	Value	Qty.	Value	Qty.	Value	Qty.	Value	Qty.	Value	Qty.	Value
	1	2	3	4	5	6	7	8	9	10	11	12
2015 - 16	1,740	262,172	28.62	5,186	1,769	267,358	62,543	11,702,978	133.48	23,378	62,676	11,749,734
2014 - 15	3,290	486,209	7.44	907.52	3,297	487,117	60,134	10,750,013	269	27,002	60,403	10,777,016
2013-2014	4,534	584,681	712	45,343	5,246	630,024	56,008	11,293,724	1426	125,351	57,434	11,417,459

EXPORT BY MODE

Mode of Tea Export	Export during the Month March, 2016		Cumulative Export up to March, 2016		Export during the Month March, 2015		Cumulative Export up to March, 2015	
	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)
	1	2	3	4	5	6	7	8
Export from Chittagong Auction Purchase	30	6,546	249	53,850	0	0	1055	90,118
Export under direct Negotiation			113	40,871	0	0	307	65,785
Others	-	-	-	-	-	-	-	-
TOTAL	30	6,545	362	94,721	0	0	1362	155,903

EX-GARDEN SALE

LOOSE TEA

Month	Loose tea					
	2015-16		2014-15		2013-14	
	Qty	Av. Price	Qty	Av. Price	Qty	Av. Price
July	112	159.86	173	167.24	161	209.76
August	156	175.6	139	154.44	161	224.95
September	76	156.93	220	152.49	501	206.36
October	267	158.36	243	164.77	156	208.23
November	237	165.81	388	166.93	181	186.1
December	179	162.69	261	180.2	176	189.41
January	110	176.66	138	172.99	113	197.18
February	209	192.05	14	132.86	63	186.18
March	33	130.48	18	144.27	28	154.62
April			67	183.04	50	151.35
May			100	178.39	97	165.97
June			98	163.03	120	151.55
Total	1379	164.28	1,859	166.87	1,807	195.39

VALUE ADDED (PACKET) TEA

Month	Value Added (Packet) Tea					
	2015-16		2014 - 15		2013 - 14	
	Qty	Av. Price	Qty	Av. Price	Qty	Av. Price
July	-	-	-	-	-	-
August	-	-	-	-	-	-
September	-	-	-	-	-	-
October	-	-	-	-	-	-
November	-	-	-	-	-	-
December	-	-	-	-	-	-
January	-	-	-	-	-	-
February	-	-	-	-	-	-
March	-	-	-	-	-	-
April	-	-	-	-	-	-
May	-	-	-	-	-	-
June	-	-	-	-	-	-
Total						

EXPORT DURING March, 2016

COUNTRIES OF DESTINATION

Name of the Country	Loose Tea		Packet Tea		Total	
	Qty.	Value (FOB)	Qty.	Value (FOB)	Qty.	Value (FOB)
1	2	3	4	5	6	7
Afghanistan	0	0	0	0	0	0
Bahrain	0	0	0	0	0	0
China	0	0	0	0	0	0
Germany	0	0	0	0	0	0
Ghana	0	0	0	0	0	0
Greece	0	0	0	0	0	0
India	0	0	0	0	0	0
Japan	0	0	0	0	0	0
Kuwait	0	0	0	0	0	0
K.S.A	0	0	19,810.80	4,976,473.96	19810.8	4,976,473.96
Mauritius	0	0	0	0	0	0
Oman	0	0	0	0	0	0
Pakistan	0	0	0	0.00	0	-
Poland	0	0	0	0	0	0
Qatar	0	0	0	0.00	0	-
Thailand	0	0	0	0	0	0
Turkey	0	0	0	0	0	0
U.A.E.	0	0	10,000.00	1,570,000.00	10,000.00	1,570,000.00
U.K	0	0	0	0	0	0
USA	0	0	0	0	0	0
TOTAL	0	0	29810.80	6,546,473.96	29,810.80	6,546,473.96

* Negligible Quantity

EXPORT DURING MARCH' 2015

COUNTRIES OF DESTINATION

Name of the Country	Export during March' 2015					
	Loose Tea		Packet Tea		Total	
	Qty.	Value (FOB)	Qty.	Value (FOB)	Qty.	Value (FOB)
1	2	3	4	5	6	7
Afghanistan	-	-	-	-	-	-
Bahrain	-	-	-	-	-	-
China	-	-	-	-	-	-
Germany	-	-	-	-	-	-
Ghana	-	-	-	-	-	-
Greece	-	-	-	-	-	-
India	-	-	-	-	-	-
Japan	-	-	-	-	-	-
Kuwait	-	-	-	-	-	-
K.S.A	-	-	-	-	-	-
Mauritus	-	-	-	-	-	-
Oman	-	-	-	-	-	-
Pakistan	-	-	-	-	-	-
Poland	-	-	-	-	-	-
Qatar	-	-	-	-	-	-
Thailand	-	-	-	-	-	-
Turkey	-	-	-	-	-	-
U.A.E.	-	-	-	-	-	-
U.K	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-

* Negligible Quantity

COUNTRY-WISE EXPORT UPTO MARCH, 2015 -16 AND 2014-15

Name of the Country	Export up to March, 2015 - 16						Export up to March, 2014 - 15					
	Loose Tea		Packet Tea		Total		Loose Tea		Packet Tea		Total	
	Qty	Value	Qty	Value	Qty	Value	Qty	Value	Qty	Value	Qty	Value
Afghanistan												
Bahrain												
China												
Digibouti												
France												
Germany												
Ghana												
Greece												
India												
Iran												
Japan												
Kazakhstan												
Kenya												
K.S.A.			100	25,643	100	25,643			3	1,334	3	1,334
Kuwait									39	9,941	39	9,941
Mauritus												
Oman												
Pakistan	19	7,979	78	32,016	97	39,995	1,235	126,197	-	-	1,235	126,197
Poland												
Qatar			12	3,871	12	3,871						
Russia												
Thailand												
Turkey												
U.A.E.	19	2,987	126	19,733	145	22,720	48	9,211	37	9,220	85	18,431
U.K.												
Ukraine												
USA			8	2,492	8	2,492						
Others												
Total	38	10,966	324	83,755	362	94,721	1,283	135,408	79	20,495	1,362	155,903

* Negligible Quantity

**EXPORTERS & EXPORT
DURING AND UPTO MARCH, 2015 - 2016**

Name of the Exporters	Export During the month March,2016						Cumulative export up to the month					
	Loose Tea		Packet Tea		Total		Loose Tea		Packet Tea		Total	
	Qty	Value	Qty	Value	Qty	Value	Qty	Value	Qty	Value	Qty	Value
		(FOB)		(FOB)		(FOB)		(FOB)		(FOB)		(FOB)
1	2	3	4	5	6	7	8	9	10	11	12	13
Abul Khair Consumer Products Ltd.			10	1,570	10	1570	19	2987	126	19,733	145	22,720
A.Kabir Ltd												
Azad Enterprise Ltd.												
Ahmad Trading												
The Consolidated Tea & Lands							19	7,979	78	32016	97	39,995
Deundee Tea Co.Ltd												
DuncanBrothers(BD) Ltd												
EliteInternational Ltd												
Haji Ahmed Brs.												
H.R.C.Syndicate Ltd.												
James Finlay P.L.C.												
M.M.Ispahani Ltd.									20	6,363	20	6,363
Monir Sha & Sons			20	4976	20	4,976			100	25643	100	25,643
Mukut Tea Co.												
Sanowara Consumer.												
Shaw Wallace (BD) Limited												
Unilever (BD) Ltd.												
Others												
TOTAL	-	-	30	6,546	30	6,546	38	10,966	324	83,755	362	94,721

* Negligible

Quantity

COUNTRY-WISE EXPORT FOR 2014-15 AND 2015 -16

Name of the Country	Export For the year, 2015 - 2016						Export For the year, 2014 - 2015					
	Loose Tea		Packet Tea		Total		Loose Tea		Packet Tea		Total	
	Qty	Value	Qty	Value	Qty	Value	Qty	Value	Qty	Value	Qty	Value
Afghanistan												
Bahrain												
China												
Digibouti												
France												
Germany												
Ghana												
Greece												
India												
Iran												
Japan												
Kazakhstan												
Kenya												
K.S.A.			100	25,643	100	25,643						
Kuwait									3	1,334	3	1,334
Mauritus									39	9,941	39	9,941
Oman												
Pakistan	19	7,979	78	32,016	97	39,995	1,235	126,197			1,235	126,197
Poland												
Qatar			12	3,871	12	3,871						
Russia												
Thailand												
Turkey												
U.A.E.	19	2,987	126	19,733	145	22,720	48	9,211	37	9,220	85	18,431
U.K.												
Ukraine												
USA			8	2,492	8	2,492						
Others												
Total	38	10,966	324	83,755	362	94,721	1,283	135,408	79	20,495	1,362	155,903

EXPORTERS & EXPORT FOR 2015 -16 AND 2014 -15

Name of the Exporters	Export For the year 2015 - 2016						Export For the year 2014 - 2015					
	Loose Tea		Packet Tea		Total		Loose Tea		Packet Tea		Total	
	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)	Qty	Value (FOB)
Abul Khair Consumer Products Ltd	19	2987	126	19,733	145	22,720	98	19,579	68	13,598	166	33,177
A.Kabir Ltd							-	-	-	-	-	-
Azad Enterprise Ltd.							-	-	-	-	-	-
Ahmad Trading							-	-	-	-	-	-
The Consolidated Tea & Lands	19	7,979	78	32016	97	39,995	972	102,747	-	-	972	102,747
Deundee Tea Co.Ltd							*	254	-	-	*	254
DuncanBrothers(BD) Ltd							-	-	-	-	-	-
EliteInternational Ltd							-	-	-	-	-	-
Haji Ahmed Brs.							308	25,124	-	-	308	25,124
H.R.C.Syndicate Ltd.							19	5121	9	2298	28	7,419
James Finlay P.L.C.							-	-	-	-	-	-
M.M.Ispahani Ltd.			20	6,363	20	6,363	145	11157	52	15462	197	26619
Monir Sha & Sons			100	25643	100	25,643	-	-	50	13,051	50	13,051
Mukut Tea Co.							-	-	-	-	-	-
Sanowara Consumer..							-	-	-	-	-	-
Shaw Wallace (BD) Limited							-	-	45	14,454	45	14,454
Unilever (BD) Ltd.							-	-	-	-	-	-
Others							-	-	-	-	-	-
T O T A L	38	10,966	324	83,755	362	94,721	1,542	163,982	224	58,863	1,766	222,845

* Negligible Quantity

ANNUAL EXPORT

Year	LOOSE TEA			VALUE ADDED TEA			TOTAL		
	QNTY	AV.PRICE PER KG.(US\$)	VALUE(IN THOUSAND US \$)	QNTY	AV.PRICE PER KG(US \$)	VALUE(IN THOUSAND US\$)	QNTY	AV.PRICE PER KG(US \$)	VALUE(IN THOUSAND US\$)
1996-97	25,068	1.16	29,203	319	1.87	596	25,387	1.17	29,799
1997-98	23,808	1.87	44,527	645	2.58	1,662	24,454	1.89	46,189
1998-99	22,881	1.45	33,128	623	2.35	1,465	23,504	1.47	34,593
1999-00	12,278	1.15	14,162	337	2.05	690	12,615	1.18	14,852
2000-01	15,008	1.23	18,495	1,520	1.5	2,273	16,528	1.26	20,768
2001-02	13,150	1.17	15,402	652	1.63	1,066	13,802	1.19	16,468
2002-03	11,193	1.19	13,270	973	1.84	1,792	12,166	1.24	15,062
2003-04	12,023	1.2	14,471	437	2.22	968	12,460	1.24	15,439
2004-05	12,019	1.24	14,844	337	2.15	725	12,356	1.26	15,569
2005-06	8,637	1.25	10,827	385	2.13	822	9,022	1.29	11,649
2006-07	4,350	1.18	5,115	478	2.3	1,101	4,828	1.29	6,216
2007-08	10,299	1.3	13,350	499	2.37	1,183	10,798	1.35	14,533
2008-09	5,822	1.87	10,871	329	2.59	852	6,151	1.91	11,723
2009-10	1,777	2.18	3,879	300	3.02	906	2,077	2.3	4,785
2010-11	963	1.88	1,827	197	3.77	742	1,160	2.21	2,569
2011-12	1,495	1.61	2,414	116	3.44	399	1,611	1.75	2,813
2012-13	620	2.24	1,388	232	2.84	658	852	2.4	2,046
2013 - 14	1,542	1.37	2,113	224	3.37	754	1,766	1.62	2,867
2014 -15	1,334	1.41	1,892	79	3.33	263	1,413	1.53	2,155
2015-16	38	3.71	141	324	3.31	1071	362	3.35	1212

*Figure February, 2016

INTERNAL CONSUMPTION

YEAR	INTERNAL		TRANSFER FROM		EX-GARDEN SALE		TOTAL INTERNAL	
	QNTY	AV.PRICE	QNTY	AV.PRICE	QNTY	AV.PRICE	QNTY	AV.PRICE
1997-98	16,389	75.75	7,330	77.65	732	48.37	24,451	75.5
1998-99	18,760	59.85	9,584	66.72	2,412	55.49	30,756	61.65
1999-00	22,378	56.94	11,986	57.23	920	54.05	35,284	56.96
2000-01	22,094	59.66	11,569	59.96	3,090	60.09	36,753	59.79
2001-02	24,113	56.25	13,165	58.12	3,163	59.35	40,441	57.1
2002-03	22,246	66.82	13,010	67.18	4,551	57.66	39,807	65.89
2003-04	24,152	61.2	12,035	65.8	2,027	61.84	38,214	62.68
2004-05	21,957	67.86	13,979	72.6	7,316	62.29	43,252	68.45
2005-06	21,987	77.95	16,890	79.75	3,674	72.88	42,551	78.23
2006-07	32,900	91.73	7,318	91.89	1,558	98.67	41,776	92.02
2007-08	42,816	90.69	-	-	5,449	98.57	48,265	91.58
2008-09	48,943	122.44	-	-	1,868	106.15	50,811	121.84
2009-10	53,281	154.71	-	-	1,783	133.42	55,064	154.02
2010-11	54,040	180.7	-	-	1,914	159.74	55,954	179.98
2011-12	52,054	165.04	-	-	2,204	167.52	54,258	165.14
2012-13	55,013	229.56	-	-	1,788	187.7	56,801	228.24
2013 -14	58,101	184.84	-	-	1,807	195.39	59,908	185.16
2014 -15	63,545	178.26	-	-	1,859	166.87	65,404	177.94
2015-16	53,491	150.67	-	-	1,379	164.28	54,870	151.02

* Auction average price.

** Figure up to March'16